

MEMORANDUM

3/2/2010

TO: Joe Adler, Director, Office of Human Resources
Joe Beach, Director, Office of Management and Budget
FROM: Chris Cihlar, CountyStat Manager
SUBJECT: OHR: Retirement and Health Benefits

The following items were identified for follow-up during the 3/2/2010 CountyStat meeting:

1. Provide data on total County cost of health benefits that will allow CountyStat to reconcile and accurately present data presented on slides 7-8 in 3-2 CountyStat meeting. Slides will be posted after this data is received.
Responsible parties: OHR
Other parties involved: CountyStat
Deadline: 3/9/2010
2. Develop concrete strategies to reduce benefits cost to the County, which may include, but is not limited to, changing benefits rate structure and creating financial disincentives to high option plans.
Responsible parties: OHR, OMB
Other parties involved: none
Deadline: 5/28/2010

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer